

## Equity in Athletics Disclosure Act **Completion Certificate**

The Equity in Athletics Disclosure Act (EADA) data for  
Northwestern College  
(154101)  
were completed and locked on **October 7, 2022**.

Thank you for your participation in the 2022 data collection.  
This certificate was prepared on **October 7, 2022**

# Printable Read-Only Institution Forms

## Registration

First Name

Jacki

Last Name

Goebel

Title

Athletic Department Assistant

Address 1

208 8th Street SW

Address 2 (Optional)

City

Orange City

State

Iowa

ZIP Code

51041

Phone

7127077280

Extension (Optional)

Fax (Optional)

7127077290

E-mail Address

jacki.goebel@nwciova.edu

Comment

*\* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.*

Dr. Micah Parker, VP for Athletics 712-707-7292

# General Information

Institution Name : Northwestern College

Address 1

101 Seventh St SW

Address 2 (Optional)

City

Orange City

State

Iowa

ZIP Code

51041

Phone

(712) 707-7000

Extension (Optional)

Institution Name Alias (Optional)

# Athletic Department

Athletic Director Name

Micah Parker

Address 1

208 Eighth St. SW

Address 2 (Optional)

City

Orange City

State

Iowa

ZIP Code

51041

Phone

(712) 707-7292

Extension (Optional)

# Chief Administrative Officer

Admin Name

Title

Gregory Christy

President

Admin Email

gchristy@nwciova.edu

Phone

Extension (Optional)

Fax (Optional)

(712) 707-7130

# EADA General

## Designated Reporting Year

*\*Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.*

Begins:

Ends:

07/01

/ 2021

06/30

/ 2022

## Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2021-22 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

	Number	Percent
Male full-time undergraduates	502	52%
Female full-time undergraduates	472	48%
Total full-time undergraduates	974	100%

## Athletic Sanctioning Body for the Designated Reporting Year (select one):

- ☐ NCAA Division I-FBS
- ☐ NAIA Division I
- ☐ CCCAA
- ☐ NCAA Division I-FCS
- ☒ NAIA Division II
- ☐ NWAC
- ☐ NCAA Division I without football
- ☐ NJCAA Division I
- ☐ USCAA
- ☐ NCAA Division II with football
- ☐ NJCAA Division II
- ☐ Independent
- ☐ NCAA Division II without football
- ☐ NJCAA Division III
- ☐ Other
- ☐ NCAA Division III with football
- ☐ NCCAA Division I

**Update Status**  
NCAA Division I without  
football

☐ NCAA Division II

Date Completed: 9/20/2022

Updated



# 2022 EADA Survey

Institution: (154101)

User ID: E1541011

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant

### 2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☐ Women's Teams
- ☐ Coed Teams

### 3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input checked="" type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Track and  
Field  
(Indoor)☐☐☐Track and  
Field  
(Outdoor)☐☐☐Track and  
Field and  
Cross  
Country  
(combined)☒☒☐

Volleyball

☐☒☐

Water Polo

☐☐☐Weight  
Lifting☐☐☐

Wrestling

☒☐☐Other Varsity  
Sports  
(Specify  
sports in the  
caveat  
box.)\*☐☒☒**Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Competitive Cheer Varsity Team  
Competitive Dance Varsity Team  
Esports

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

## Varsity Teams

## Men's Teams

## Women's Teams

Baseball	55	
Basketball	24	19
Football	132	
Golf	11	11
Soccer	43	36
Softball		25
Tennis	12	12
Track and Field and Cross Country (combined)	104	95
Track and Field (Indoor)	43	39
Track and Field (Outdoor)	44	40
Cross Country	17	16
Volleyball		27
Wrestling	24	
Other Sports		9
<b>Total Participants Men's and Women's Teams</b>	<b>405</b>	<b>234</b>

## Coed Teams

Varsity Teams

# Men

# Women

Other Sports

25

14

**Total Participants Coed Teams**

25

14

**Grand Total Participants****Men****Women****Grand Total Participants**

430

248

**Unduplicated Count of Participants**

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

342

184

**Caveat:**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Co-ed: Esports 21 men, 2 women and competitive cheer 4 men, 12 women. Additionally, Competitive Dance was 9 females (included 7 in unduplicated count of women's participants and 9 in "other" women's teams).

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

**Male Head Coaches****Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Football	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Wrestling	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="0"/>	<input type="text" value="8"/>	<input type="text" value="7"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="8"/>

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

## Male Head Coaches

## Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="0"/>	<input type="text" value="3"/>	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="5"/>	<input type="text" value="3"/>	<input type="text" value="2"/>	<input type="text" value="8"/>

CAVEAT

Competitive Dance - One Head Coach

## Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

### Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Other Sports	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="2"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="2"/>

CAVEAT

Competitive Cheer - One Head Coach  
ESports - One Head Coach

## Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.



Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	32,578	25,059	27,928
Number of Head Coaching Positions Used to Calculate the Average	8	8	2
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	55,100	49,622	37,237
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.73	4.04	1.50

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches					Female Assistant Coaches				Total
Varsity Teams	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time	Part-Time Institution Employee	Assigned to Team on a Full-	Assigned to Team on a Part-	Full-Time	Part-Time Institution Employee	

	Time Basis	Time Basis	Institution Employee	or Volunteer	Time Basis	Time Basis	Institution Employee	or Volunteer	Assistant Coaches
Baseball	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Basketball	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Football	<input type="text"/>	<input type="text" value="13"/>	<input type="text" value="4"/>	<input type="text" value="9"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="13"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Soccer	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="0"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="3"/>	<input type="text" value="1"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="3"/>
Wrestling	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="2"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="26"/>	<input type="text" value="10"/>	<input type="text" value="16"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="26"/>

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

## Male Assistant Coaches

## Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball						2	1	1	2
Golf									0
Soccer						2	1	1	2
Softball		1		1		1		1	2
Tennis									0
Track and Field and Cross Country (combined)		2		2		1	1		3
Volleyball		1	1			3	1	2	4
Other Sports						1		1	1
Coaching Position Totals	0	4	1	3	0	10	4	6	14

CAVEAT

## Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

### Male Assistant Coaches

### Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Other Sports	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>

### CAVEAT

## Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams   Women's   Coed Teams

## Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	12,425	11,214	5,000
Number of Assistant Coaching Positions Used to Calculate the Average	26	14	1
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	32,337	32,572	50,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.99	4.82	0.10

## CAVEAT

## Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	2,616,774	1,181,654	91,753	3,890,181
Ratio (percent)	67	30	2	100%

CAVEAT

## Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams      Women's Teams      Coed Teams      Total

Total	16,422	9,580	0	26,002
-------	--------	-------	---	--------

CAVEAT

## Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses	By Team	Participants	Operating Expenses	By Team	Total Operating Expenses
---------------	--------------	--------------------	---------	--------------	--------------------	---------	--------------------------

	per Participant			per Participant			
Basketball	24	2,441	58,582	19	2,889	54,882	113,464
Football	132	715	94,442				94,442
Baseball	55	1,248	68,645				68,645
Golf	11	1,396	15,352	11	1,500	16,499	31,851
Soccer	43	617	26,516	36	575	20,688	47,204
Softball				25	1,784	44,589	44,589
Tennis	12	571	6,852	12	503	6,031	12,883
Track and Field and Cross Country (combined)	104	463	48,117	95	468	44,415	92,532
Volleyball				27	1,530	41,301	41,301
Wrestling	24	1,288	30,900				30,900
Other Sports				9	170	1,529	1,529
<b>Total Operating Expenses Men's and Women's Teams</b>	405		349,406	234		229,934	579,340

## Coed Teams

Men

Women

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	<input type="text" value="25"/>	<input type="text" value="62"/> ✓	<input type="text" value="1,554"/>	<input type="text" value="14"/>	<input type="text" value="62"/> ✓	<input type="text" value="871"/>	<input type="text" value="2,425"/>
Total Operating Expenses of Coed Teams	<input type="text" value="25"/>		<input type="text" value="1,554"/>	<input type="text" value="14"/>		<input type="text" value="871"/>	<input type="text" value="2,425"/>

### Grand Total Operating Expenses

Grand Total Operating Expenses	<input type="text" value="430"/>	<input type="text" value="350,960"/>	<input type="text" value="248"/>	<input type="text" value="230,805"/>	<input type="text" value="581,765"/>
--------------------------------	----------------------------------	--------------------------------------	----------------------------------	--------------------------------------	--------------------------------------

### CAVEAT

Note: This screen is for game-day expenses only.

## Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	<input type="text" value="590,666"/>	<input type="text" value="549,270"/>	<input type="text" value="1,139,936"/>



Football	1,611,424		1,611,424
Baseball	607,120		607,120
Golf	129,722	78,221	207,943
Soccer	400,396	294,170	694,566
Softball		342,198	342,198
Tennis	80,087	56,010	136,097
Track and Field and Cross Country (combined)	436,739	403,143	839,882
Volleyball		553,481	553,481
Wrestling	339,241		339,241
Other Sports		68,910	68,910
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	1,993,305	1,796,133	3,789,438
<b>Total Expenses Men's and Women's Teams</b>	<b>4,195,395</b>	<b>2,345,403</b>	<b>6,540,798</b>

### Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	131,094	73,413	204,507
<b>Total Expenses Coed Teams</b>	<b>131,094</b>	<b>73,413</b>	<b>204,507</b>

## Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams

4,326,489

2,418,816

6,745,305

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

993,542

**Grand Total Expenses**

7,738,847

CAVEAT

## Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team

Men's Teams

Women's Teams

Total

Basketball

592,816

552,146

1,144,962

Football

1,630,672

1,630,672

Baseball

607,120

607,120

Golf

132,839

78,221

211,060

Soccer

400,396

302,851

703,247

Softball		349,001	349,001
Tennis	80,417	56,010	136,427
Track and Field and Cross Country (combined)	438,819	405,063	843,882
Volleyball		553,985	553,985
Wrestling	343,688		343,688
Other Sports		69,720	69,720
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	2,003,279	1,814,851	3,818,130
<b>Total Revenues Men's and Women's Teams</b>	<b>4,226,767</b>	<b>2,366,997</b>	<b>6,593,764</b>

### Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	133,306	74,651	207,957
<b>Total Revenues Coed Teams</b>	<b>133,306</b>	<b>74,651</b>	<b>207,957</b>
<b>Grand Total Revenues</b>			
Total Revenues Men's, Women's and Coed Teams	4,360,073	2,441,648	6,801,721
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			997,653

Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)


7,799,374

CAVEAT

## Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	260,624	200,472	55,856	516,952
2 <u>Total of Assistant Coaches' Salaries</u>	323,050	156,996	5,000	485,046
3 <u>Total Salaries (Lines 1+2)</u>	583,674	357,468	60,856	1,001,998
4 <u>Athletically Related Student Aid</u>	2,616,774	1,181,654	91,753	3,890,181
5 <u>Recruiting Expenses</u>	16,422	9,580	0	26,002
6 <u>Operating (Game-Day) Expenses</u>	349,406	229,934	2,425	581,765
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	3,566,276	1,778,636	155,034	5,499,946
8 <u>Total Expenses for Teams</u>	4,195,395	2,345,403	204,507	6,745,305
9	629,119	566,767	49,473	1,245,359

<u>Total Expenses for Teams Minus</u>				
<u>Subset Expenses (Line 8 – Line</u>				
<u>7).</u>				
10	<u>Not Allocated Expenses</u>			993,542
11	<u>Grand Total Expenses (Lines</u>			7,738,847
	<u>8+10).</u>			
12	<u>Total Revenues for Teams</u>	4,226,767	2,366,997	207,957
				6,801,721
13	<u>Not Allocated Revenues</u>			997,653
14	<u>Grand Total Revenues (Lines</u>			7,799,374
	<u>12+13).</u>			
15	<u>Total Revenues for Teams minus</u>	31,372	21,594	3,450
	<u>Total Expenses for Teams (Line</u>			56,416
	<u>12-Line 8).</u>			
16	<u>Grand Total Revenues Minus</u>			 527
	<u>Grand Total Expenses (Line 14-</u>			
	<u>Line 11).</u>			

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**

